



Annual Work Plan

Paraguay - Asuncion

Project: 00118273

Report Date: 22/10/2021

Project Title: Pagos Basados en Resultados REDD+ de Paraguay

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115142 Fortalecimiento del ENBCS	Fortalecim. Ecoturismo en A	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	18,000.00
				UNDP	30000	GCF	71600	Travel	7,729.00
				UNDP	30000	GCF	72200	Equipment and Furniture	7,246.00
				UNDP	30000	GCF	72800	Information Technology Equipm	7,246.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	14,493.00
	Fortalecimiento SINASIP y A	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	10,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	10,000.00
				UNDP	30000	GCF	71600	Travel	10,000.00
				UNDP	30000	GCF	72100	Contractual Services-Companie	30,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	9,663.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
	Marco Regulatorio ENBCS	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	5,000.00
				UNDP	30000	GCF	71300	Local Consultants	28,560.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	6,271.00
				UNDP	30000	GCF	71600	Travel	31,714.00
				UNDP	30000	GCF	72100	Contractual Services-Companie	15,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	10,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	5,000.00
	Ordenamiento Territorial	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	50,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	44,661.00
				UNDP	30000	GCF	71600	Travel	19,324.00
				UNDP	30000	GCF	72100	Contractual Services-Companie	131,523.00
				UNDP	30000	GCF	72800	Information Technology Equipm	18,478.00
UNDP				30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00	
UNDP				30000	GCF	75100	Facilities & Administration	61,953.00	



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	Ordenamiento Territorial	1/10/2021	30/9/2027	UNDP	30000	GCF	75700	Training, Workshops and Confer	33,816.00	
	Plataforma Nacional de Com	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	79,228.00	
				UNDP	30000	GCF	71600	Travel	8,695.00	
				UNDP	30000	GCF	72200	Equipment and Furniture	3,382.00	
				UNDP	30000	GCF	75700	Training, Workshops and Confer	5,314.00	
	Sistema Nac.Monitoreo Fore	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	20,000.00	
				UNDP	30000	GCF	71300	Local Consultants	75,000.00	
				UNDP	30000	GCF	71400	Contractual Services - Individ	75,000.00	
				UNDP	30000	GCF	71600	Travel	10,000.00	
				UNDP	30000	GCF	72800	Information Technology Equipmt	20,000.00	
				UNDP	30000	GCF	75700	Training, Workshops and Confer	15,000.00	
	TOTAL									947,003.00
	00128060 Fortalecimiento de Capacidades	Construc. Sede Central MAD	1/10/2021	30/9/2027	UNDP	30000	GCF	72100	Contractual Services-Companies	6,966,130.00
					UNDP	30000	GCF	75100	Facilities & Administration	513,303.00
		Estudios Preliminares	1/10/2021	30/9/2027						0.00
UNDP					30000	GCF	72100	Contractual Services-Companies	348,000.00	
TOTAL									7,827,433.00	
GRAND TOTAL									8,774,436.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115142 Fortalecimiento del ENBCS	Fortalecim. Ecoturismo en A	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	15,000.00
				UNDP	30000	GCF	71300	Local Consultants	20,000.00
				UNDP	30000	GCF	71600	Travel	12,729.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	50,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	17,246.00
				UNDP	30000	GCF	72800	Information Technology Equipm	7,246.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	14,493.00
	Fortalecimiento SINASIP y A	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	38,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	10,000.00
				UNDP	30000	GCF	71600	Travel	15,000.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	75,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	20,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	8,986.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	9,662.00
	Marco Regulatorio ENBCS	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	35,000.00
				UNDP	30000	GCF	71300	Local Consultants	134,561.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	11,271.00
				UNDP	30000	GCF	71600	Travel	28,656.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	45,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	25,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	10,000.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	40,349.00
	Ordenamiento Territorial	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	50,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	43,661.00
				UNDP	30000	GCF	71600	Travel	19,324.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	Ordenamiento Territorial	1/10/2021	30/9/2027	UNDP	30000	GCF	72100	Contractual Services-Companies	520,783.00	
				UNDP	30000	GCF	72200	Equipment and Furniture	30,000.00	
				UNDP	30000	GCF	72800	Information Technology Equipm	18,478.00	
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	10,000.00	
				UNDP	30000	GCF	75100	Facilities & Administration	137,158.00	
				UNDP	30000	GCF	75700	Training, Workshops and Confer	33,817.00	
	Plataforma Nacional de Com	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	79,228.00	
				UNDP	30000	GCF	71600	Travel	8,696.00	
				UNDP	30000	GCF	72200	Equipment and Furniture	2,898.00	
				UNDP	30000	GCF	75700	Training, Workshops and Confer	4,314.00	
	Sistema Nac.Monitoreo Fore	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	40,000.00	
				UNDP	30000	GCF	71300	Local Consultants	105,000.00	
				UNDP	30000	GCF	71400	Contractual Services - Individ	75,000.00	
				UNDP	30000	GCF	71600	Travel	10,000.00	
				UNDP	30000	GCF	72100	Contractual Services-Companies	175,000.00	
				UNDP	30000	GCF	72800	Information Technology Equipm	50,000.00	
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	10,000.00	
				UNDP	30000	GCF	75700	Training, Workshops and Confer	10,000.00	
	TOTAL								2,096,556.00	
	00128060 Fortalecimiento de Capacidades	Construc. Sede Central MA	1/10/2021	30/9/2027	UNDP	30000	GCF	72100	Contractual Services-Companies	90,000.00
					UNDP	30000	GCF	75100	Facilities & Administration	27,300.00
		Construc. Sede Regional MA	1/10/2021	30/9/2027	UNDP	30000	GCF	72100	Contractual Services-Companies	300,000.00
	TOTAL								417,300.00	
	GRAND TOTAL								2,513,856.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115142 Fortalecimiento del ENBCS	Fortalecim. Ecoturismo en A	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	15,000.00
				UNDP	30000	GCF	71300	Local Consultants	5,000.00
				UNDP	30000	GCF	71600	Travel	12,729.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	40,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	17,246.00
				UNDP	30000	GCF	72800	Information Technology Equipm	12,339.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	14,493.00
	Fortalecimiento SINASIP y A	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	30,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	10,000.00
				UNDP	30000	GCF	71600	Travel	15,000.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	99,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	15,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	5,000.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	9,662.00
	Marco Regulatorio ENBCS	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	35,000.00
				UNDP	30000	GCF	71300	Local Consultants	35,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	16,273.00
				UNDP	30000	GCF	71600	Travel	26,279.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	45,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	25,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	10,000.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	28,349.00
	Ordenamiento Territorial	1/10/2021	30/9/2027	UNDP	30000	GCF	71400	Contractual Services - Individ	39,662.00
				UNDP	30000	GCF	71600	Travel	14,493.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	456,783.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Ordenamiento Territorial	1/10/2021	30/9/2027	UNDP	30000	GCF	72200	Equipment and Furniture	30,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	18,479.00
				UNDP	30000	GCF	74100	Professional Services	20,000.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	GCF	75100	Facilities & Administration	118,055.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	30,917.00
	Plataforma Nacional de Con	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	39,614.00
				UNDP	30000	GCF	71600	Travel	4,348.00
				UNDP	30000	GCF	72200	Equipment and Furniture	1,932.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	3,898.00
	Sistema Nac.Monitoreo Fore	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	40,000.00
				UNDP	30000	GCF	71300	Local Consultants	100,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	50,000.00
				UNDP	30000	GCF	71600	Travel	10,000.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	205,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	50,000.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	10,000.00
	TOTAL								1,804,551.00
	GRAND TOTAL								1,804,551.00



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Project: 00118273

Report Date: 22/10/2021

Project Title: Pagos Basados en Resultados REDD+ de Paraguay

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115142 Fortalecimiento del ENBCS	Fortalecim. Ecoturismo en A	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	15,000.00
				UNDP	30000	GCF	71300	Local Consultants	5,000.00
				UNDP	30000	GCF	71600	Travel	10,763.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	20,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	9,831.00
				UNDP	30000	GCF	72800	Information Technology Equipm	4,831.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	9,662.00
	Fortalecimiento SINASIP y A	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	10,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	10,000.00
				UNDP	30000	GCF	71600	Travel	10,000.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	45,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	4,831.00
				UNDP	30000	GCF	72800	Information Technology Equipm	4,831.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	9,662.00
	Marco Regulatorio ENBCS	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	10,000.00
				UNDP	30000	GCF	71300	Local Consultants	25,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	11,272.00
				UNDP	30000	GCF	71600	Travel	27,714.00
				UNDP	30000	GCF	72200	Equipment and Furniture	15,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	10,000.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	28,349.00
	Ordenamiento Territorial	1/10/2021	30/9/2027	UNDP	30000	GCF	71400	Contractual Services - Individ	39,662.00
				UNDP	30000	GCF	71600	Travel	19,324.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	334,783.00
				UNDP	30000	GCF	72800	Information Technology Equipm	18,479.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Ordenamiento Territorial	1/10/2021	30/9/2027	UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75100	Facilities & Administration	73,494.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	30,917.00
	Sistema Nac.Monitoreo Fore	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	20,000.00
				UNDP	30000	GCF	71300	Local Consultants	75,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	50,000.00
				UNDP	30000	GCF	71600	Travel	10,000.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	100,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	10,000.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	10,000.00
UNDP	30000	GCF	75700	Training, Workshops and Confer	10,000.00				
TOTAL								1,123,405.00	
GRAND TOTAL								1,123,405.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115142 Fortalecimiento del ENBCS	Fortalecim. Ecoturismo en A	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	5,000.00
				UNDP	30000	GCF	71600	Travel	9,527.00
				UNDP	30000	GCF	72200	Equipment and Furniture	4,831.00
				UNDP	30000	GCF	72800	Information Technology Equipmt	4,831.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	9,662.00
	Fortalecimiento SINASIP y A	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	5,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	10,000.00
				UNDP	30000	GCF	71600	Travel	10,000.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	25,000.00
				UNDP	30000	GCF	72200	Equipment and Furniture	2,416.00
				UNDP	30000	GCF	72800	Information Technology Equipmt	2,416.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	9,662.00
	Marco Regulatorio ENBCS	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	10,000.00
				UNDP	30000	GCF	71300	Local Consultants	20,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	11,273.00
				UNDP	30000	GCF	71600	Travel	22,714.00
				UNDP	30000	GCF	72200	Equipment and Furniture	10,000.00
				UNDP	30000	GCF	72800	Information Technology Equipmt	15,765.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	28,350.00
	Ordenamiento Territorial	1/10/2021	30/9/2027	UNDP	30000	GCF	71400	Contractual Services - Individ	9,662.00
				UNDP	30000	GCF	71600	Travel	19,493.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	353,261.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75100	Facilities & Administration	62,217.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	29,952.00



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	Sistema Nac.Monitorreo Fore	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	75,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	25,000.00
				UNDP	30000	GCF	71600	Travel	10,000.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	100,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	10,000.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	10,000.00
TOTAL									951,032.00
GRAND TOTAL									951,032.00



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Project: 00118273

Report Date: 22/10/2021

Project Title: Pagos Basados en Resultados REDD+ de Paraguay

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115142 Fortalecimiento del ENBCS	Fortalecim. Ecoturismo en A	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	5,000.00
				UNDP	30000	GCF	71600	Travel	6,763.00
				UNDP	30000	GCF	72200	Equipment and Furniture	4,831.00
				UNDP	30000	GCF	72800	Information Technology Equipmt	4,831.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	14,493.00
	Fortalecimiento SINASIP y A	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	5,000.00
				UNDP	30000	GCF	71600	Travel	5,000.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	5,740.00
				UNDP	30000	GCF	72200	Equipment and Furniture	2,413.00
				UNDP	30000	GCF	72800	Information Technology Equipmt	2,416.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	2,000.00
	Marco Regulatorio ENBCS	1/10/2021	30/9/2027	UNDP	30000	GCF	71200	International Consultants	5,000.00
				UNDP	30000	GCF	71300	Local Consultants	18,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	11,273.00
				UNDP	30000	GCF	71600	Travel	22,714.00
				UNDP	30000	GCF	72200	Equipment and Furniture	10,000.00
				UNDP	30000	GCF	72800	Information Technology Equipmt	15,765.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	3,000.00
	Ordenamiento Territorial	1/10/2021	30/9/2027	UNDP	30000	GCF	71400	Contractual Services - Individ	9,662.00
				UNDP	30000	GCF	71600	Travel	17,390.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	273,103.00
				UNDP	30000	GCF	74100	Professional Services	20,000.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	53,000.00
				UNDP	30000	GCF	75100	Facilities & Administration	56,982.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	18,984.00



Annual Work Plan

Paraguay - Asuncion

Project: 00118273

Report Date: 22/10/2021

Project Title: Pagos Basados en Resultados REDD+ de Paraguay

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Sistema Nac.Monitoreo Fore	1/10/2021	30/9/2027	UNDP	30000	GCF	71300	Local Consultants	50,000.00
				UNDP	30000	GCF	71400	Contractual Services - Individ	25,000.00
				UNDP	30000	GCF	71600	Travel	10,000.00
				UNDP	30000	GCF	72100	Contractual Services-Companies	125,000.00
				UNDP	30000	GCF	72800	Information Technology Equipm	10,000.00
				UNDP	30000	GCF	74200	Audio Visual&Print Prod Costs	12,367.00
				UNDP	30000	GCF	75700	Training, Workshops and Confer	10,000.00
TOTAL								871,003.00	
00128060 Fortalecimiento de Capacidades	Construc. Sede Regional MA	1/10/2021	30/9/2027	UNDP	30000	GCF	72100	Contractual Services-Companies	32,960.00
				UNDP	30000	GCF	75100	Facilities & Administration	2,307.00
TOTAL								35,267.00	
GRAND TOTAL								906,270.00	